

2005-06 Academic Excellence Indicator System

District Name: ELGIN ISD

Campus Name: NEIDIG EL

Campus #: 011902103

2006 Accountability Rating: Academically Acceptable

Gold Performance Acknowledgments:

Comparable Improvement: Reading/ELA & Mathematics

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 3
Total Students: 555
Grade Span: EE - 05
School Type: Elementary

District Name: ELGIN ISD
Campus Name: NEIDIG EL
Campus #: 011902103

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
SDAA II Examinations (Sum of All Grades Tested)														
Met ARD Expectations (Standard Accountability & AEA Indicator)														
2006	84%	70%	94%	77%	58%	82%	> 99%	*	*	78%	71%	77%	67%	*
2005	79%	62%	-	*	*	*	*	*	*	*	*	*	*	*
SDAA II Examinees (Sum of All Grades Tested)														
Met ARD Expectations														
Reading/ELA	2006	87%	70%	99%	71%	50%	80%	*	*	73%	*	71%	60%	*
	2005	82%	66%	-	*	*	*	*	*	*	*	*	*	*
Mathematics	2006	86%	78%	> 99%	92%	80%	*	*	*	89%	*	92%	88%	*
	2005	80%	65%	-	*	*	*	*	*	*	*	*	*	*
Writing	2006	68%	43%	79%	*	*	*	*	*	*	*	*	*	*
	2005	65%	34%	-	*	*	*	*	*	*	*	*	*	*
All Tests	2006	74%	56%	88%	71%	50%	80%	*	*	73%	*	71%	60%	*
	2005	68%	51%	-	*	*	*	*	*	*	*	*	*	*
2006 TAKS/SDAA II/TAKS-I Participation (Grades 3-11)														
Tested	97.1%	97.7%	98.7%	100.0%	100.0%	100.0%	100.0%	*	*	100.0%	100.0%	100.0%	100.0%	100.0%
By Assessment														
TAKS (1 or more)	90.7%	90.2%	89.9%	94.0%	86.7%	96.1%	95.3%	*	*	90.5%	97.3%	35.0%	93.3%	97.6%
Not on TAKS	6.4%	7.5%	7.8%	6.0%	13.3%	3.9%	4.7%	*	*	9.5%	2.7%	65.0%	6.7%	2.4%
TAKS-I Only	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	5.4%	6.2%	7.4%	4.2%	8.9%	1.9%	4.7%	*	*	6.7%	1.8%	45.0%	4.5%	0.0%
TAKS-I/SDAA II Only	0.8%	1.3%	0.8%	1.9%	4.4%	1.9%	0.0%	*	*	2.9%	0.9%	20.0%	2.2%	2.4%
By Acct Status														
Acct System	90.5%	91.3%	90.8%	90.3%	86.7%	90.3%	93.8%	*	*	89.5%	91.0%	85.0%	91.0%	85.4%
Non-Acct System	6.5%	6.5%	7.4%	9.7%	13.3%	9.7%	6.3%	*	*	10.5%	9.0%	15.0%	9.0%	14.6%
Mobile	5.6%	6.4%	7.4%	9.7%	13.3%	9.7%	6.3%	*	*	10.5%	9.0%	15.0%	9.0%	14.6%
Non-Acct Test	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Katrina/Rita	0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested														
Absent	2.9%	2.3%	1.4%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.2%	0.1%	-	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.7%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	1.0%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Katrina/Rita	1.0%	1.4%	0.5%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Katrina/Rita	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,001,657	2,218	268	216	45	103	64	2	2	105	111	20	134	41

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 4
Total Students: 555
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District Name: ELGIN ISD
Campus Name: NEIDIG EL
Campus #: 011902103

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
Progress of Prior Year TAKS Failers (Sum of Grades 4-11)															
Percent of Failers Passing TAKS															
Reading/ELA	2006	51%	47%	42%	43%	40%	17%	*	*	*	40%	*	*	42%	*
	2005	45%	39%	-	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2006	32%	25%	41%	35%	40%	17%	67%	*	*	38%	30%	*	28%	14%
	2005	25%	21%	-	*	*	*	*	*	*	*	*	*	*	*
Average TGI Growth															
Reading/ELA	2006	0.56	0.57	0.64	0.79	0.58	0.56	*	*	*	0.73	0.95	*	0.76	*
	2005	0.53	0.44	-	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2006	0.34	0.26	0.38	0.38	0.40	0.20	0.73	*	*	0.43	0.31	*	0.34	0.04
	2005	0.38	0.25	-	*	*	*	*	*	*	*	*	*	*	*
Student Success Initiative															
Grade 3 Reading (English and Spanish)															
Students Requiring Accelerated Instruction															
	2006	12%	26%	8%	24%	50%	23%	9%	*	*	23%	24%	*	27%	27%
	2005	13%	27%	-	*	*	*	*	*	*	*	*	*	*	*
TAKS Cumulative Met Standard (First and Second Administrations)															
	2006	94%	85%	97%	80%	56%	81%	95%	*	*	83%	78%	*	73%	73%
	2005	93%	78%	-	*	*	*	*	*	*	*	*	*	*	*
Grade 5 Reading (English and Spanish)															
Students Requiring Accelerated Instruction															
	2006	20%	27%	20%	18%	33%	17%	11%	*	*	23%	13%	*	25%	27%
	2005	25%	34%	-	*	*	*	*	*	*	*	*	*	*	*
TAKS Cumulative Met Standard (First and Second Administrations)															
	2006	89%	84%	90%	87%	78%	86%	94%	*	*	84%	90%	*	80%	82%
	2005	86%	80%	-	*	*	*	*	*	*	*	*	*	*	*
Grade 5 Mathematics (English and Spanish)															
Students Requiring Accelerated Instruction															
	2006	19%	27%	20%	27%	33%	32%	17%	*	*	28%	27%	*	37%	27%
	2005	21%	33%	-	*	*	*	*	*	*	*	*	*	*	*
TAKS Cumulative Met Standard (First and Second Administrations)															
	2006	90%	83%	92%	87%	78%	86%	94%	*	*	80%	93%	*	80%	82%
	2005	88%	78%	-	*	*	*	*	*	*	*	*	*	*	*
English Language Learners Progress Measure															
	2005-06	66%	54%	75%	43%	*	43%	*	*	*	39%	47%	*	43%	44%

T E X A S E D U C A T I O N A G E N C Y
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2005-06 Campus Profile

Section II - Page 1
Total Students: 555
Grade Span: EE - 05
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District Name: ELGIN ISD
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Campus #: 011902103

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	555	100.0%	19,992	3,346	4,505,572
Students By Grade:					
Early Childhood Education	22	4.0%	0.6%	0.7%	0.3%
Pre-Kindergarten	41	7.4%	4.3%	3.8%	4.0%
Kindergarten	95	17.1%	11.6%	8.1%	7.8%
Grade 1	99	17.8%	13.8%	7.9%	8.0%
Grade 2	83	15.0%	14.4%	7.2%	7.6%
Grade 3	83	15.0%	17.6%	8.2%	7.6%
Grade 4	65	11.7%	19.7%	6.8%	7.3%
Grade 5	67	12.1%	14.6%	6.7%	7.5%
Grade 6	0	0.0%	3.4%	7.0%	7.2%
Grade 7	0	0.0%	0.0%	7.3%	7.5%
Grade 8	0	0.0%	0.0%	7.4%	7.4%
Grade 9	0	0.0%	0.0%	9.0%	8.7%
Grade 10	0	0.0%	0.0%	7.9%	7.2%
Grade 11	0	0.0%	0.0%	6.4%	6.2%
Grade 12	0	0.0%	0.0%	5.8%	5.7%
Ethnic Distribution:					
African American	109	19.6%	12.5%	14.6%	14.7%
Hispanic	274	49.4%	54.4%	47.7%	45.3%
White	165	29.7%	31.0%	36.8%	36.5%
Native American	2	0.4%	0.4%	0.3%	0.3%
Asian/Pac. Islander	5	0.9%	1.6%	0.6%	3.1%
Economically Disadvantaged	370	66.7%	66.7%	60.1%	55.6%
Limited English Proficient (LEP)	111	20.0%	17.9%	16.2%	15.8%
Students w/Disciplinary Placements (2003-04)	0	-	0.4%	5.6%	2.3%
At-Risk	266	47.9%	44.8%	56.4%	48.7%
Mobility (2004-05)	-	-	18.7%	19.2%	21.1%
Number of Students per Teacher	16.8	n/a	14.3	14.9	14.9

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	2.4%	5.0%	2.9%	-	10.0%	5.0%	11.8%
Grade 1	-	5.5%	3.8%	5.9%	-	9.8%	11.1%	10.2%
Grade 2	-	2.9%	0.5%	3.5%	-	3.7%	0.0%	4.3%
Grade 3	-	3.0%	6.5%	3.3%	-	3.2%	6.3%	2.6%
Grade 4	-	1.5%	2.9%	1.8%	-	3.2%	0.0%	1.4%
Grade 5	-	4.1%	3.3%	3.8%	-	1.7%	3.2%	2.2%
Grade 6	-	0.9%	0.6%	1.5%	-	0.8%	0.0%	1.6%
Grade 7	-	-	1.0%	2.3%	-	-	0.0%	2.5%
Grade 8	-	-	0.0%	1.7%	-	-	0.0%	3.0%

T E X A S E D U C A T I O N A G E N C Y
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Section II - Page 2
 Total Students: 555
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District Name: ELGIN ISD
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CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	20.3	18.8	21.2	19.3
Grade 1	19.5	18.5	19.2	18.9
Grade 2	21.3	18.0	20.1	18.9
Grade 3	22.3	17.8	20.6	18.9
Grade 4	18.0	18.3	19.7	19.3
Grade 5	24.5	19.6	21.8	21.9
Grade 6	-	20.9	21.9	21.4
Mixed Grades	-	20.4	-	25.7
Secondary: English/Language Arts	-	-	21.4	20.3
Foreign Languages	-	-	23.0	21.3
Mathematics	-	-	23.7	20.3
Science	-	-	22.9	21.5
Social Studies	-	-	24.6	22.5

T E X A S E D U C A T I O N A G E N C Y
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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	48.8	100.0%	100.0%	100.0%	100.0%
Professional Staff:	41.0	84.0%	80.4%	60.9%	62.5%
Teachers	33.0	67.7%	69.4%	50.5%	50.7%
Professional Support	6.0	12.2%	7.3%	6.1%	8.0%
Campus Admin. (School Leader.)	2.0	4.1%	3.8%	2.9%	2.8%
Educational Aides:	7.8	16.0%	19.6%	11.0%	10.2%
Total Minority Staff:	13.1	26.8%	28.5%	35.2%	41.5%
Teachers By Ethnicity and Sex:					
African American	1.0	3.0%	4.6%	4.9%	9.1%
Hispanic	5.1	15.5%	19.7%	11.5%	20.1%
White	24.9	75.4%	75.1%	82.2%	69.4%
Native American	0.0	0.0%	0.3%	0.4%	0.3%
Asian/Pacific Islander	2.0	6.1%	0.3%	0.9%	1.1%
Males	2.0	6.1%	7.8%	26.7%	22.9%
Females	31.0	93.9%	92.2%	73.3%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	5.0	15.1%	7.6%	8.8%	7.5%
1-5 Years Experience	10.9	33.0%	29.4%	32.0%	29.0%
6-10 Years Experience	5.1	15.5%	18.8%	15.1%	19.4%
11-20 Years Experience	7.0	21.2%	24.9%	24.9%	24.2%
Over 20 Years Experience	5.0	15.1%	19.2%	19.1%	19.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		9.2 yrs.	11.1 yrs.	11.4 yrs.	11.5 yrs.
Average Years Experience of Teachers with District:		4.6 yrs.	7.7 yrs.	6.3 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$32,670	\$33,343	\$32,388	\$34,505
1-5 Years Experience		\$34,041	\$35,657	\$34,652	\$36,567
6-10 Years Experience		\$37,256	\$38,314	\$37,291	\$39,008
11-20 Years Experience		\$42,130	\$42,630	\$43,167	\$43,978
Over 20 Years Experience		\$47,040	\$49,336	\$48,930	\$51,998
Average Actual Salaries (regular duties only):					
Teachers		\$38,013	\$40,351	\$39,699	\$41,744
Professional Support		\$46,625	\$44,944	\$44,989	\$50,029
Campus Administration (School Leadership)		\$54,167	\$61,896	\$53,187	\$62,704
Contracted Instructional Staff (not incl. above):		152.0	865.7	4,022.0	4,958.9

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Section II - Page 4
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ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$92,350	100.0%	-	\$103,421	100.0%	-	\$107,922,024	100.0%	\$5,366
Instruction (11,95)	\$7,276	7.9%	-	\$7,314	7.1%	-	\$80,888,951	75.0%	\$4,022
Instructional-Related Services (12,13)	\$4,918	5.3%	-	\$5,002	4.8%	-	\$4,468,212	4.1%	\$222
Instructional Leadership (21)	\$0	0.0%	-	\$0	0.0%	-	\$1,439,820	1.3%	\$72
School Leadership (23)	\$55,857	60.5%	-	\$55,989	54.1%	-	\$7,093,623	6.6%	\$353
Support Services-Student (31,32,33)	\$4,040	4.4%	-	\$4,124	4.0%	-	\$5,215,107	4.8%	\$259
Other Campus Costs (35,36,51,52,53)	\$20,259	21.9%	-	\$30,992	30.0%	-	\$8,816,311	8.2%	\$438
By Program:									
Total Operating Expenditures	\$11,316	100.0%	-	\$11,438	100.0%	-	\$98,777,971	100.0%	\$4,912
Bilingual/ESL Education (25)	\$0	0.0%	-	\$0	0.0%	-	\$6,403,987	6.5%	\$318
Career & Technology Education (22)	\$0	0.0%	-	\$0	0.0%	-	\$5,929	0.0%	\$0
Accelerated Education (24,30)	\$0	0.0%	-	\$38	0.3%	-	\$13,605,189	13.8%	\$677
Gifted & Talented Education (21)	\$0	0.0%	-	\$0	0.0%	-	\$1,207,570	1.2%	\$60
Regular Education (11)	\$11,316	100.0%	-	\$11,400	99.7%	-	\$61,601,800	62.4%	\$3,063
Special Education (23)	\$0	0.0%	-	\$0	0.0%	-	\$15,942,957	16.1%	\$793
Other (26,28,29)	\$0	0.0%	-	\$0	0.0%	-	\$10,539	0.0%	\$1

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	105	18.9%	16.8%	15.0%	14.6%
Career & Technology Education	0	0.0%	0.0%	18.1%	20.3%
Gifted & Talented Education	15	2.7%	5.2%	3.6%	7.6%
Special Education	58	10.5%	12.4%	12.3%	11.1%
Teachers by Program (population served):					
Bilingual/ESL Education	6.1	18.5%	9.7%	10.9%	8.8%
Career & Technology Education	0.0	0.0%	0.0%	4.0%	4.0%
Compensatory Education	0.0	0.0%	4.5%	3.0%	3.2%
Gifted & Talented Education	0.0	0.0%	1.4%	0.0%	2.2%
Regular Education	24.9	75.4%	73.5%	70.2%	68.9%
Special Education	2.0	6.1%	10.7%	10.4%	10.4%
Other	0.0	0.0%	0.0%	1.5%	2.5%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'-' indicates zero observations reported for this group.

'n/a' indicates data reporting is not applicable for this group.