

2007-08 Academic Excellence Indicator System

District Name: ELGIN ISD

District #: 011902

2008 Accountability Rating: Academically Acceptable

PBM Special Education Monitoring Results Status:

Completed: Routine Follow-up

Gold Performance Acknowledgments:

Recommended High School Program (Class of 2007)

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 District Performance

District Name: ELGIN ISD
District #: 011902

Indicator:	State	Region 13	District	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk	
TAKS Met 2008 Standard Grade 3 (English) First Administration Only															
Reading	2008	89%	91%	79%	70%	73%	88%	*	*	79%	78%	64%	68%	79%	65%
	2007	89%	90%	81%	73%	77%	88%	*	*	81%	81%	83%	73%	56%	67%
Mathematics	2008	85%	86%	75%	52%	71%	86%	*	*	80%	69%	73%	65%	83%	62%
	2007	82%	83%	65%	60%	59%	71%	*	*	68%	63%	57%	53%	13%	45%
All Tests	2008	80%	83%	71%	53%	66%	83%	*	*	74%	67%	67%	59%	75%	56%
	2007	78%	80%	62%	53%	58%	70%	*	*	63%	60%	50%	49%	30%	41%
TAKS Met 2008 Standard Grade 3 (Spanish) First Administration Only															
Reading	2008	83%	75%	57%	*	57%	*	*	*	48%	72%	*	57%	55%	57%
	2007	81%	70%	74%	*	74%	*	*	*	58%	91%	*	75%	74%	74%
Mathematics	2008	78%	70%	64%	*	64%	*	*	*	56%	79%	*	63%	64%	64%
	2007	74%	61%	58%	*	58%	*	*	*	54%	63%	*	56%	58%	58%
All Tests	2008	73%	62%	46%	*	46%	*	*	*	32%	70%	*	45%	45%	46%
	2007	68%	55%	55%	*	55%	*	*	*	46%	64%	*	55%	55%	55%
TAKS Met 2008 Standard Grade 4 (English)															
Reading	2008	85%	87%	79%	68%	79%	83%	*	*	84%	74%	71%	73%	68%	64%
	2007	84%	86%	70%	53%	65%	88%	*	*	73%	68%	*	62%	42%	62%
Mathematics	2008	87%	87%	69%	55%	65%	78%	*	*	73%	65%	86%	56%	63%	45%
	2007	86%	87%	67%	50%	66%	77%	*	*	68%	67%	40%	60%	54%	60%
Writing	2008	93%	93%	85%	77%	82%	91%	*	*	83%	87%	*	80%	91%	73%
	2007	91%	91%	72%	63%	76%	72%	*	*	64%	79%	*	73%	68%	65%
All Tests	2008	77%	78%	60%	46%	54%	71%	*	*	63%	58%	75%	48%	50%	37%
	2007	75%	77%	50%	38%	48%	59%	*	*	48%	52%	40%	45%	33%	40%
TAKS Met 2008 Standard Grade 4 (Spanish)															
Reading	2008	77%	66%	71%	*	71%	*	*	*	65%	76%	*	73%	71%	71%
	2007	77%	65%	45%	*	47%	*	*	*	33%	56%	*	45%	44%	45%
Mathematics	2008	76%	63%	51%	*	51%	*	*	*	56%	47%	*	53%	51%	51%
	2007	73%	58%	42%	*	44%	*	*	*	40%	44%	*	42%	41%	42%
Writing	2008	91%	88%	85%	*	85%	*	*	*	75%	95%	*	85%	85%	85%
	2007	90%	84%	70%	*	72%	*	*	*	76%	65%	*	70%	69%	70%
All Tests	2008	69%	58%	56%	*	56%	*	*	*	52%	59%	*	56%	56%	56%
	2007	66%	53%	41%	*	42%	*	*	*	35%	45%	*	41%	39%	41%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 District Performance

District Name: ELGIN ISD
District #: 011902

Indicator:	State	Region 13	District	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk	
TAKS Met 2008 Standard Grade 7															
Reading	2008	88%	89%	85%	77%	85%	89%	*	*	83%	87%	63%	77%	38%	72%
	2007	85%	87%	87%	78%	81%	97%	*	*	84%	89%	60%	79%	43%	75%
Mathematics	2008	80%	83%	80%	71%	76%	88%	*	*	74%	85%	*	73%	25%	65%
	2007	77%	80%	69%	73%	58%	83%	*	*	67%	71%	*	57%	29%	48%
Writing	2008	93%	92%	83%	86%	77%	90%	*	*	74%	91%	40%	75%	25%	71%
	2007	93%	93%	90%	93%	83%	99%	*	*	86%	93%	67%	84%	14%	80%
All Tests	2008	74%	77%	69%	60%	63%	79%	*	*	58%	78%	38%	58%	13%	47%
	2007	71%	75%	67%	68%	54%	83%	*	*	65%	69%	33%	54%	14%	44%
TAKS Met 2008 Standard Grade 8 First Administration Only															
Reading	2008	95%	95%	95%	88%	96%	97%	*	*	97%	94%	86%	95%	79%	93%
	2007	89%	90%	77%	67%	73%	84%	*	*	73%	81%	67%	67%	41%	58%
Mathematics	2008	79%	83%	71%	65%	63%	85%	*	*	69%	73%	*	67%	57%	55%
	2007	73%	75%	50%	35%	44%	60%	*	*	50%	50%	40%	39%	9%	23%
@ Science	2008	69%	73%	55%	46%	42%	77%	*	*	54%	57%	14%	43%	5%	31%
	2007	67%	72%	48%	38%	35%	65%	*	*	50%	46%	9%	31%	< 1%	23%
@ Soc Studies	2008	91%	91%	86%	78%	80%	97%	*	*	83%	89%	50%	82%	50%	77%
	2007	84%	85%	68%	55%	59%	81%	*	*	68%	68%	23%	54%	7%	46%
@ All Tests	2008	64%	68%	50%	40%	38%	70%	*	*	45%	54%	7%	39%	10%	24%
	2007	58%	63%	36%	21%	26%	51%	*	*	38%	33%	11%	23%	< 1%	10%
TAKS Met 2008 Standard Grade 9															
Reading	2008	87%	89%	80%	73%	75%	91%	*	*	78%	82%	80%	73%	31%	70%
	2007	87%	88%	83%	73%	77%	93%	*	*	80%	86%	75%	74%	31%	76%
Mathematics	2008	64%	69%	47%	21%	40%	66%	*	*	48%	46%	17%	35%	13%	21%
	2007	61%	66%	42%	31%	29%	58%	*	*	42%	42%	12%	28%	7%	21%
All Tests	2008	63%	68%	47%	21%	39%	67%	*	*	47%	47%	17%	34%	15%	22%
	2007	60%	65%	43%	34%	31%	59%	*	*	43%	44%	30%	32%	12%	24%

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TAKS Met 2008 Standard Grade 10															
Eng Lang Arts	2008	89%	89%	81%	76%	80%	83%	*	*	76%	86%	14%	76%	36%	73%
	2007	85%	86%	84%	79%	79%	92%	*	*	78%	92%	71%	82%	18%	72%
Mathematics	2008	66%	70%	52%	39%	44%	61%	*	*	58%	46%	27%	44%	17%	29%
	2007	65%	69%	64%	51%	57%	79%	*	*	65%	63%	43%	54%	< 1%	40%
@ Science	2008	65%	71%	52%	36%	39%	69%	*	*	59%	45%	33%	41%	8%	33%
	2007	57%	65%	56%	34%	52%	72%	*	*	58%	53%	< 1%	47%	8%	29%
@ Soc Studies	2008	89%	89%	82%	73%	70%	95%	*	*	85%	79%	67%	74%	27%	71%
	2007	85%	86%	82%	68%	83%	88%	*	*	84%	81%	31%	80%	46%	69%
@ All Tests	2008	55%	60%	39%	25%	33%	49%	*	*	43%	35%	20%	32%	8%	18%
	2007	49%	56%	50%	35%	42%	68%	*	*	50%	51%	< 1%	43%	8%	24%
TAKS Met 2008 Standard (TAKS(Accommodated) INCLUDED for All Subjects) ^ Grade 11															
Eng Lang Arts	2008	91%	92%	94%	89%	93%	97%	*	*	91%	97%	40%	92%	63%	89%
	2007	89%	91%	85%	67%	77%	94%	*	*	78%	91%	31%	69%	*	79%
Mathematics	2008	80%	82%	79%	61%	72%	95%	*	*	76%	83%	< 1%	74%	38%	61%
	2007	79%	82%	74%	41%	68%	85%	*	*	73%	75%	18%	57%	*	61%
Science	2008	81%	84%	77%	61%	71%	92%	*	*	83%	70%	< 1%	68%	38%	61%
	2007	76%	81%	73%	46%	65%	85%	*	*	73%	73%	21%	58%	*	60%
Soc Studies	2008	95%	96%	95%	93%	95%	95%	*	*	96%	93%	20%	93%	88%	90%
	2007	93%	94%	89%	74%	82%	98%	*	*	88%	90%	50%	79%	*	86%
All Tests	2008	72%	75%	68%	48%	58%	90%	*	*	70%	66%	< 1%	57%	13%	45%
	2007	68%	73%	61%	29%	52%	74%	*	*	59%	62%	10%	41%	*	43%

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Indicator:	State	Region 13	District	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk	
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) (Standard Accountability Indicator)															
Reading/ELA	2008	91%	91%	84%	80%	80%	91%	> 99%	90%	83%	85%	67%	78%	60%	74%
	2007	88%	89%	82%	73%	76%	92%	71%	91%	79%	85%	65%	74%	55%	73%
Mathematics	2008	80%	82%	69%	56%	63%	82%	71%	> 99%	70%	68%	49%	61%	48%	51%
	2007	77%	79%	63%	53%	54%	75%	86%	> 99%	62%	63%	29%	53%	39%	46%
Writing	2008	93%	92%	84%	81%	80%	91%	*	*	78%	90%	45%	79%	78%	74%
	2007	92%	92%	80%	75%	78%	85%	*	*	75%	85%	71%	77%	63%	71%
Science	2008	74%	77%	61%	50%	50%	79%	*	43%	65%	55%	27%	49%	23%	42%
	2007	66%	71%	56%	36%	46%	75%	*	*	58%	55%	13%	43%	16%	37%
Soc Studies	2008	91%	92%	87%	80%	81%	96%	*	*	88%	86%	54%	82%	51%	78%
	2007	87%	88%	79%	66%	74%	89%	*	*	79%	79%	32%	69%	24%	66%
All Tests	2008	72%	75%	58%	44%	50%	75%	71%	55%	58%	58%	33%	48%	34%	37%
	2007	67%	70%	52%	41%	43%	68%	57%	82%	52%	53%	18%	42%	27%	34%
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2008	89%	90%	82%	74%	78%	90%	86%	82%	80%	84%	44%	76%	58%	71%
Mathematics	2008	78%	80%	67%	51%	62%	80%	63%	> 99%	67%	67%	30%	59%	47%	49%
Writing	2008	91%	91%	82%	75%	80%	88%	*	*	75%	88%	39%	76%	79%	71%
Science	2008	74%	77%	61%	50%	50%	79%	*	43%	65%	55%	27%	49%	23%	42%
Soc Studies	2008	91%	92%	87%	80%	81%	96%	*	*	88%	86%	54%	82%	51%	78%
All Tests	2008	70%	73%	56%	41%	49%	73%	63%	55%	56%	57%	19%	46%	33%	35%
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2008	34%	39%	24%	16%	18%	35%	33%	10%	21%	27%	6%	16%	8%	9%
	2007	30%	35%	21%	12%	16%	31%	43%	27%	18%	24%	4%	14%	6%	9%
Mathematics	2008	28%	33%	15%	6%	11%	24%	< 1%	10%	16%	14%	7%	11%	10%	6%
	2007	25%	29%	14%	8%	11%	20%	29%	< 1%	15%	13%	3%	11%	10%	7%
Writing	2008	33%	36%	18%	13%	14%	25%	*	*	9%	26%	< 1%	11%	10%	8%
	2007	30%	33%	14%	15%	9%	21%	*	*	11%	17%	< 1%	10%	< 1%	7%
Science	2008	22%	27%	14%	7%	11%	22%	*	< 1%	18%	10%	2%	8%	6%	6%
	2007	13%	16%	7%	< 1%	5%	11%	*	*	7%	7%	1%	4%	3%	3%
Soc Studies	2008	36%	41%	27%	15%	19%	42%	*	*	34%	20%	4%	19%	3%	11%
	2007	34%	40%	24%	9%	17%	36%	*	*	28%	20%	< 1%	15%	< 1%	8%
All Tests	2008	15%	18%	7%	2%	4%	12%	< 1%	< 1%	7%	7%	< 1%	4%	2%	1%
	2007	12%	14%	5%	2%	3%	8%	< 1%	< 1%	5%	5%	1%	3%	2%	2%

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Indicator:	State	Region 13	District	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)														
Tested	98.4%	98.5%	99.3%	99.5%	99.0%	99.5%	100.0%	100.0%	99.5%	99.0%	99.7%	99.0%	98.0%	99.1%
By Test Version														
TAKS (1 or more)	90.9%	91.7%	90.8%	84.7%	91.9%	92.3%	80.0%	85.7%	88.5%	93.2%	27.4%	89.1%	87.5%	87.8%
Not on TAKS	7.5%	6.7%	8.5%	14.9%	7.1%	7.2%	20.0%	14.3%	11.1%	5.8%	72.2%	9.9%	10.4%	11.3%
TAKS(Acc) Only	2.7%	2.6%	3.3%	7.4%	2.0%	2.9%	20.0%	7.1%	4.3%	2.2%	28.1%	3.8%	3.5%	5.0%
TAKS-M Only	2.9%	2.5%	3.6%	5.7%	3.2%	3.1%	0.0%	7.1%	4.5%	2.6%	30.6%	4.4%	5.2%	4.6%
TAKS-Alt Only	0.7%	0.6%	0.4%	0.0%	0.5%	0.6%	0.0%	0.0%	0.7%	0.2%	3.8%	0.4%	0.3%	0.0%
Combination	1.2%	1.1%	1.1%	1.7%	1.4%	0.6%	0.0%	0.0%	1.5%	0.7%	9.7%	1.3%	1.4%	1.6%
By Acct Status														
Acct System	87.1%	88.3%	86.4%	80.0%	88.2%	88.3%	70.0%	78.6%	85.7%	87.3%	43.4%	86.9%	86.4%	86.4%
Non-Acct System	11.3%	10.2%	12.8%	19.6%	10.8%	11.3%	30.0%	21.4%	13.8%	11.7%	56.3%	12.1%	11.6%	12.7%
Mobile	5.1%	4.7%	6.7%	10.1%	5.4%	5.8%	10.0%	14.3%	6.1%	7.3%	4.2%	4.5%	3.5%	4.8%
Non-Acct Test	6.2%	5.4%	6.1%	9.4%	5.3%	5.5%	20.0%	7.1%	7.7%	4.5%	52.1%	7.6%	8.1%	7.9%
Not Tested	1.6%	1.5%	0.7%	0.5%	1.0%	0.5%	0.0%	0.0%	0.5%	1.0%	0.3%	1.0%	2.0%	0.9%
Absent	0.2%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.9%	0.1%	0.0%	0.3%	0.0%	0.0%	0.0%	0.2%	0.1%	0.0%	0.2%	0.9%	0.2%
Other	0.5%	0.5%	0.6%	0.5%	0.8%	0.5%	0.0%	0.0%	0.3%	0.9%	0.3%	0.8%	1.2%	0.7%
Total Count	3,075,682	227,999	2,457	404	1,159	862	10	14	1,247	1,209	288	1,422	345	1,348
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	97.9%	98.6%	97.5%	98.7%	98.9%	100.0%	92.9%	98.2%	99.0%	95.7%	98.5%	94.8%	97.9%
By Program														
TAKS (1 or more)	91.1%	92.2%	90.0%	81.9%	91.4%	91.9%	100.0%	85.7%	87.1%	93.2%	28.4%	88.2%	83.8%	86.7%
Not on TAKS	6.7%	5.7%	8.5%	15.6%	7.3%	7.0%	0.0%	7.1%	11.2%	5.8%	67.3%	10.3%	11.0%	11.2%
TAKS-I Only	0.3%	0.4%	0.8%	1.6%	0.9%	0.3%	0.0%	0.0%	1.2%	0.3%	6.3%	1.0%	0.6%	0.9%
SDAA II Only	4.6%	3.6%	5.3%	10.7%	4.7%	3.9%	0.0%	7.1%	7.0%	3.5%	41.6%	6.9%	7.8%	7.6%
TAKS-Alt Only	0.4%	0.4%	0.3%	0.0%	0.3%	0.1%	0.0%	0.0%	0.5%	0.1%	2.3%	0.2%	0.0%	0.0%
Combination	1.4%	1.4%	2.2%	3.3%	1.5%	2.7%	0.0%	0.0%	2.4%	1.9%	17.2%	2.2%	2.6%	2.7%
By Acct Status														
Acct System	91.6%	91.7%	90.2%	86.6%	91.4%	90.8%	100.0%	85.7%	89.5%	91.2%	78.9%	92.5%	89.0%	92.8%
Non-Acct System	6.1%	6.2%	8.4%	11.0%	7.3%	8.1%	0.0%	7.1%	8.7%	7.8%	16.8%	6.0%	5.8%	5.1%
Mobile	5.4%	5.4%	7.3%	9.3%	6.1%	7.7%	0.0%	7.1%	7.0%	7.4%	8.3%	4.8%	5.2%	4.2%
Non-Acct Test	0.7%	0.8%	1.1%	1.6%	1.2%	0.4%	0.0%	0.0%	1.7%	0.4%	8.6%	1.2%	0.6%	0.9%
Not Tested	2.3%	2.1%	1.4%	2.5%	1.3%	1.1%	0.0%	7.1%	1.8%	1.0%	4.3%	1.5%	5.2%	2.1%
Absent	0.2%	0.2%	0.2%	0.0%	0.0%	0.4%	0.0%	0.0%	0.2%	0.2%	0.7%	0.1%	0.0%	0.2%
ARD Exempt	0.3%	0.2%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	0.1%	0.0%	0.3%	0.1%	0.0%	0.0%
LEP Exempt	1.0%	1.0%	0.4%	0.0%	0.8%	0.0%	0.0%	0.0%	0.2%	0.5%	0.0%	0.6%	2.9%	0.6%
Other	0.8%	0.7%	0.8%	2.5%	0.5%	0.6%	0.0%	7.1%	1.3%	0.3%	3.3%	0.8%	2.3%	1.3%
Total Count	3,040,283	220,999	2,386	365	1,093	901	7	14	1,228	1,154	303	1,300	309	1,354
TAKS Exit-Level Cumulative Pass Rate														
Class of 2008	86%	89%	85%	80%	77%	93%	*	*	84%	87%	83%	75%	*	78%
Class of 2007	84%	86%	76%	54%	68%	91%	*	*	81%	74%	14%	65%	22%	66%

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District Name: ELGIN ISD
District #: 011902

Indicator:	State	Region 13	District	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
Student Success Initiative (continued)														
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
2008	15%	14%	26%	23%	35%	13%	*	*	25%	27%	*	34%	49%	37%
2007	18%	17%	28%	42%	41%	5%	*	*	33%	24%	*	40%	53%	38%
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	92%	93%	82%	89%	71%	96%	*	*	81%	83%	*	74%	57%	73%
2007	90%	91%	83%	85%	71%	99%	*	*	80%	85%	*	73%	58%	77%
TAKS Failers Promoted by Grade Placement Committee														
2007	78.0%	88.8%	*	-	*	-	-	-	*	*	-	*	*	*
2006	74.4%	86.1%	87.0%	*	87.5%	*	-	-	81.8%	91.7%	-	90.5%	83.3%	94.7%
TAKS Met Standard (Failed in Previous Year)														
Retained in Grade 5														
2008	73%	66%	*	*	*	*	*	*	*	*	*	*	*	*
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2008	15%	14%	28%	33%	38%	10%	*	*	24%	32%	20%	37%	52%	41%
2007	15%	15%	26%	26%	40%	6%	*	*	30%	21%	40%	38%	57%	38%
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	91%	92%	81%	79%	73%	94%	*	*	84%	78%	80%	75%	56%	71%
2007	91%	91%	83%	81%	73%	97%	*	*	81%	85%	80%	75%	63%	76%
TAKS Failers Promoted by Grade Placement Committee														
2007	77.5%	89.0%	*	-	*	-	-	-	*	*	-	*	*	*
2006	73.8%	87.8%	86.7%	*	88.9%	*	-	-	66.7%	100.0%	-	91.7%	87.5%	100.0%
TAKS Met Standard (Failed in Previous Year)														
Retained in Grade 5														
2008	71%	67%	*	*	*	*	*	*	*	*	*	*	*	*
Grade 8 Reading														
Students Requiring Accelerated Instruction														
2008	6%	5%	5%	13%	4%	3%	*	*	3%	6%	14%	5%	21%	7%
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	97%	98%	99%	94%	99%	> 99%	*	*	99%	98%	> 99%	97%	92%	97%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 District Performance

District Name: ELGIN ISD
District #: 011902

Indicator:	State	Region 13	District	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
Student Success Initiative (continued)														
Grade 8 Mathematics														
Students Requiring Accelerated Instruction														
2008	21%	18%	29%	35%	37%	15%	*	*	31%	27%	*	34%	43%	45%
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	86%	88%	82%	70%	76%	93%	*	*	84%	80%	33%	76%	60%	70%
Attendance Rate														
2006-07	95.5%	95.3%	95.6%	95.7%	95.6%	95.4%	93.9%	96.4%	95.5%	95.6%	94.1%	95.4%	96.5%	95.4%
2005-06	95.5%	95.3%	95.5%	95.8%	95.5%	95.4%	96.0%	96.2%	95.5%	95.5%	93.9%	95.2%	96.4%	95.3%
Annual Dropout Rate (Gr 7-8) (Standard Accountability Indicator)														
2006-07	0.4%	0.3%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2005-06	0.4%	0.3%	0.2%	0.0%	0.0%	0.4%	*	*	0.0%	0.4%	0.0%	0.0%	0.0%	0.0%
Annual Dropout Rate (Gr 7-12) (AEA Indicator)														
2006-07	2.7%	2.6%	3.0%	4.8%	3.2%	2.1%	0.0%	0.0%	3.4%	2.5%	5.0%	3.1%	3.5%	3.2%
2005-06	2.6%	2.3%	2.1%	3.0%	2.4%	1.5%	0.0%	0.0%	2.3%	1.8%	2.7%	2.2%	4.3%	2.5%
Annual Dropout Rate (Gr 9-12)														
2006-07	3.9%	3.7%	4.5%	7.0%	5.1%	3.0%	*	0.0%	5.0%	3.9%	8.4%	5.0%	6.9%	4.7%
2005-06	3.7%	3.3%	3.0%	4.4%	3.6%	2.0%	*	0.0%	3.4%	2.6%	4.5%	3.5%	8.3%	3.9%
Completion/Student Status Rate (Gr 9-12)														
Class of 2007														
Graduated	78.0%	79.5%	72.7%	57.1%	61.3%	86.7%	-	*	68.4%	76.3%	63.0%	61.5%	20.0%	65.8%
Received GED	2.0%	1.8%	0.9%	0.0%	0.0%	2.0%	-	*	0.0%	1.7%	0.0%	0.0%	0.0%	1.4%
Continued HS	8.7%	8.6%	11.6%	17.1%	20.0%	3.1%	-	*	15.3%	8.5%	14.8%	14.6%	40.0%	13.7%
Dropped Out (4-yr)	11.4%	10.2%	14.8%	25.7%	18.8%	8.2%	-	*	16.3%	13.6%	22.2%	24.0%	40.0%	19.2%
Class of 2006														
Graduated	80.4%	81.9%	80.9%	71.4%	77.8%	85.7%	*	*	79.1%	83.0%	80.5%	71.7%	33.3%	63.5%
Received GED	2.3%	1.9%	1.9%	7.1%	0.0%	2.0%	*	*	3.5%	0.0%	0.0%	1.1%	0.0%	4.2%
Continued HS	8.6%	8.2%	8.6%	7.1%	11.1%	7.1%	*	*	9.6%	7.4%	7.3%	13.0%	16.7%	16.7%
Dropped Out (4-yr)	8.8%	8.0%	8.6%	14.3%	11.1%	5.1%	*	*	7.8%	9.6%	12.2%	14.1%	50.0%	15.6%
Completion Rate II (w/GED) (AEA Indicator)														
Class of 2007	88.6%	89.8%	85.2%	74.3%	81.3%	91.8%	-	*	83.7%	86.4%	77.8%	76.0%	60.0%	80.8%
Class of 2006	91.2%	92.0%	91.4%	85.7%	88.9%	94.9%	*	*	92.2%	90.4%	87.8%	85.9%	50.0%	84.4%
Completion Rate I (w/o GED) (Standard Accountability Indicator)														
Class of 2007	86.7%	88.0%	84.3%	74.3%	81.3%	89.8%	-	*	83.7%	84.7%	77.8%	76.0%	60.0%	79.5%
Class of 2006	88.9%	90.1%	89.5%	78.6%	88.9%	92.9%	*	*	88.7%	90.4%	87.8%	84.8%	50.0%	80.2%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 District Performance

District Name: ELGIN ISD
District #: 011902

Indicator:	State	Region 13	District	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk	
COLLEGE READINESS INDICATORS															
Advanced Course/Dual Enrollment Completion															
2006-07	22.1%	23.2%	11.9%	3.9%	7.5%	18.0%	*	58.3%	6.7%	17.6%	0.0%	5.9%	5.3%	6.4%	
2005-06	21.0%	22.2%	10.0%	2.1%	6.2%	15.6%	*	42.9%	7.7%	12.7%	1.6%	4.2%	0.0%	2.5%	
RHSP/DAP Graduates															
Class of 2007	77.9%	78.0%	83.1%	73.9%	83.0%	84.9%	-	*	79.5%	85.9%	26.7%	82.8%	*	75.2%	
Class of 2006	75.7%	74.6%	70.6%	54.5%	71.8%	73.6%	*	*	69.0%	72.4%	17.6%	67.6%	*	46.3%	
AP/IB Results															
Tested															
2007	20.0%	28.2%	22.5%	4.3%	14.5%	30.6%	-	83.3%	15.2%	27.8%	n/a	n/a	n/a	n/a	
2006	18.9%	26.5%	19.2%	2.5%	11.4%	28.0%	*	60.0%	13.9%	24.2%	n/a	n/a	n/a	n/a	
Examinees >= Criterion															
2007	50.5%	60.2%	32.1%	*	25.0%	37.5%	*	0.0%	25.0%	35.0%	n/a	n/a	n/a	n/a	
2006	51.3%	59.1%	33.8%	*	31.3%	36.2%	*	*	37.5%	31.8%	n/a	n/a	n/a	n/a	
Scores >= Criterion															
2007	46.8%	58.3%	28.0%	*	17.2%	33.0%	*	0.0%	24.3%	29.5%	n/a	n/a	n/a	n/a	
2006	47.2%	57.2%	23.3%	*	22.6%	24.4%	*	20.0%	25.7%	22.2%	n/a	n/a	n/a	n/a	
Texas Success Initiative (TSI) - Higher Education Readiness Component (INCLUDES TAKS (Accommodated))															
Eng Lang Arts	2008	57%	61%	53%	36%	48%	68%	*	*	49%	60%	20%	47%	< 1%	34%
	2007	52%	58%	35%	29%	25%	44%	*	*	29%	41%	< 1%	23%	*	21%
Mathematics	2008	56%	62%	53%	32%	49%	68%	*	*	56%	49%	< 1%	44%	< 1%	24%
	2007	53%	58%	41%	23%	29%	54%	*	*	45%	38%	< 1%	23%	*	18%
SAT/ACT Results															
Tested															
Class of 2007	68.2%	75.9%	61.1%	75.0%	55.1%	60.7%	-	*	45.3%	72.0%	n/a	n/a	n/a	n/a	
Class of 2006	65.8%	73.5%	59.5%	40.0%	50.0%	67.5%	*	?	56.8%	62.5%	n/a	n/a	n/a	n/a	
At/Above Criterion															
Class of 2007	27.0%	35.3%	18.8%	0.0%	7.4%	27.8%	-	*	24.1%	16.4%	n/a	n/a	n/a	n/a	
Class of 2006	27.1%	36.2%	16.5%	0.0%	3.4%	25.0%	*	*	15.2%	17.8%	n/a	n/a	n/a	n/a	
Mean SAT Score															
Class of 2007	992	1031	915	743	850	995	-	*	924	911	n/a	n/a	n/a	n/a	
Class of 2006	991	1034	928	*	856	972	*	*	929	927	n/a	n/a	n/a	n/a	
Mean ACT Score															
Class of 2007	20.2	21.6	18.5	*	18.6	19.5	-	-	17.9	18.9	n/a	n/a	n/a	n/a	
Class of 2006	20.1	21.3	18.5	*	16.2	21.3	*	-	17.6	19.5	n/a	n/a	n/a	n/a	

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 District Performance

District Name: ELGIN ISD
District #: 011902

Indicator:	State	Region 13	District	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
College-Ready Graduates														
Eng Lang Arts														
Class of 2007	49%	56%	49%	17%	40%	61%	*	*	41%	54%	*	35%	*	34%
Class of 2006	48%	55%	54%	33%	57%	56%	*	*	52%	57%	8%	45%	*	32%
Mathematics														
Class of 2007	56%	61%	40%	6%	31%	50%	*	*	36%	42%	*	18%	*	18%
Class of 2006	52%	58%	48%	14%	40%	58%	*	*	49%	46%	0%	41%	*	17%
Both Subjects														
Class of 2007	37%	45%	29%	0%	21%	39%	*	*	22%	35%	*	12%	*	10%
Class of 2006	35%	43%	32%	7%	30%	38%	*	*	35%	28%	0%	26%	*	4%

STUDENT INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Total Students:	3,703	100.0%	4,651,516	100.0%
Students By Grade: Early Childhood Education	13	0.4%	12,461	0.3%
Pre-Kindergarten	168	4.5%	192,858	4.1%
Kindergarten	288	7.8%	356,374	7.7%
Grade 1	297	8.0%	375,773	8.1%
Grade 2	301	8.1%	366,632	7.9%
Grade 3	256	6.9%	355,214	7.6%
Grade 4	289	7.8%	346,313	7.4%
Grade 5	275	7.4%	345,631	7.4%
Grade 6	250	6.8%	336,494	7.2%
Grade 7	250	6.8%	340,340	7.3%
Grade 8	255	6.9%	332,502	7.1%
Grade 9	333	9.0%	396,879	8.5%
Grade 10	280	7.6%	331,792	7.1%
Grade 11	224	6.0%	294,123	6.3%
Grade 12	224	6.0%	268,130	5.8%
Ethnic Distribution: African American	557	15.0%	663,705	14.3%
Hispanic	1,821	49.2%	2,193,345	47.2%
White	1,290	34.8%	1,619,426	34.8%
Native American	12	0.3%	16,234	0.3%
Asian/Pacific Islander	23	0.6%	158,806	3.4%
Economically Disadvantaged	2,310	62.4%	2,572,093	55.3%
Limited English Proficient (LEP)	670	18.1%	774,719	16.7%
Students w/Disciplinary Placements (2006-07)	173	4.3%	109,589	2.3%
At-Risk	2,060	55.6%	2,251,000	48.4%
Graduates (Class of 2007):				
Total Graduates	172	100.0%	241,193	100.0%
By Ethnicity (incl. Special Ed.):				
African American	23	13.4%	32,139	13.3%
Hispanic	53	30.8%	86,332	35.8%
White	93	54.1%	112,215	46.5%
Native American	0	0.0%	882	0.4%
Asian/Pacific Islander	3	1.7%	9,625	4.0%
By Graduation Type (incl. Special Ed.):				
Minimum H.S. Program	29	16.9%	53,423	22.1%
Recommended H.S. Pgm./DAP	143	83.1%	187,770	77.9%
Special Education Graduates	15	8.7%	26,677	11.1%

Retention Rates By Grade:	---Non-Special Education Rates---		----Special Education Rates----	
	District	State	District	State
Kindergarten	2.3%	2.8%	13.6%	12.3%
Grade 1	6.9%	5.9%	0.0%	10.6%
Grade 2	2.6%	3.5%	3.6%	4.6%
Grade 3	1.7%	2.8%	0.0%	2.6%
Grade 4	2.1%	1.6%	2.9%	1.3%
Grade 5	2.7%	2.3%	5.3%	1.8%
Grade 6	0.5%	1.1%	2.9%	1.6%
Grade 7	0.5%	1.7%	0.0%	2.2%
Grade 8	0.5%	1.3%	9.3%	2.8%

Data Quality:	-----District-----		-----State-----	
	Count	Percent	Count	Percent
PID Errors (student)	12	0.3%	8,243	0.2%
Underreported Students	30	1.8%	13,316	0.7%

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

District

State

Class Size Averages by Grade and Subject:

Elementary: Kindergarten	18.5	18.9
Grade 1	19.2	18.9
Grade 2	17.5	19.0
Grade 3	17.0	19.0
Grade 4	20.3	19.6
Grade 5	32.9	22.2
Grade 6	22.7	21.4
Mixed Grades	-	22.4
Secondary: English/Language Arts	21.7	20.0
Foreign Languages	23.1	21.0
Mathematics	19.1	19.8
Science	22.1	20.8
Social Studies	23.4	21.8

STAFF INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Total Staff:	490.4	100.0%	633,346.5	100.0%
Professional Staff:	300.8	61.3%	398,675.1	62.9%
Teachers	246.2	50.2%	321,729.5	50.8%
Professional Support	28.0	5.7%	52,637.2	8.3%
Campus Administration (School Leadership)	15.6	3.2%	17,861.3	2.8%
Central Administration	11.0	2.2%	6,447.0	1.0%
Educational Aides:	46.7	9.5%	62,668.8	9.9%
Auxiliary Staff:	142.9	29.1%	172,002.7	27.2%
Total Minority Staff:	167.6	34.2%	272,671.6	43.1%
Teachers by Ethnicity and Sex:				
African American	8.9	3.6%	30,854.0	9.6%
Hispanic	35.7	14.5%	68,978.3	21.4%
White	201.6	81.9%	217,159.0	67.5%
Native American	0.0	0.0%	863.6	0.3%
Asian/Pacific Islander	0.0	0.0%	3,874.6	1.2%
Males	62.3	25.3%	73,395.1	22.8%
Females	183.9	74.7%	248,334.5	77.2%
Teachers by Highest Degree Held:				
No Degree	0.0	0.0%	2,419.4	0.8%
Bachelors	198.0	80.4%	250,010.7	77.7%
Masters	46.2	18.8%	67,572.3	21.0%
Doctorate	2.0	0.8%	1,727.1	0.5%
Teachers by Years of Experience:				
Beginning Teachers	26.8	10.9%	25,395.7	7.9%
1-5 Years Experience	77.0	31.3%	95,760.6	29.8%
6-10 Years Experience	36.4	14.8%	63,446.7	19.7%
11-20 Years Experience	54.2	22.0%	75,414.5	23.4%
Over 20 Years Experience	51.8	21.0%	61,712.0	19.2%
Number of Students per Teacher:	15.0	n/a	14.5	n/a

STAFF INFORMATION (Continued)	-----District-----	-----State-----
Average Years Experience of Teachers:	11.2 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:	6.2 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)		
Beginning Teachers	\$35,752	\$39,372
1-5 Years Experience	\$37,373	\$41,374
6-10 Years Experience	\$40,872	\$43,886
11-20 Years Experience	\$46,204	\$48,174
Over 20 Years Experience	\$51,622	\$56,354
Average Actual Salaries (regular duties only):		
Teachers	\$42,657	\$46,179
Professional Support	\$46,596	\$54,543
Campus Administration (School Leadership)	\$58,416	\$67,397
Central Administration	\$74,551	\$83,529
Turnover Rate for Teachers:	21.1%	15.2%
Instructional Staff Percent***:	61.6%	64.0%
EXCLUSIONS:		
Shared Services Arrangement Staff:		
Professional Staff	0.0	1,365.0
Educational Aides	0.0	268.2
Auxiliary Staff	0.0	710.0
Contracted Instructional Staff:	0.0	2,641.9

TAX INFORMATION (CALENDAR YEAR 2007)

	-----District-----		-----State-----	
	Amount	Percent/Rate	Amount	Percent/Rate
Adopted Tax Rate				
Maintenance and Operations	n/a	\$1.040	n/a	\$1.042
Interest and Sinking Fund #	n/a	\$0.400	n/a	\$0.145

Total Rate (sum of above)	n/a	\$1.440	n/a	\$1.187
Standardized Local Tax Base (comptroller valuation)				
Value (after exemptions)	\$759,804,360	n/a	\$1,518,824,250,165	n/a
Value Per Pupil @	\$205,186	n/a	\$333,420	n/a
Value by Category				
Business	\$188,997,966	22.0%	\$575,855,759,876	33.4%
Residential	\$486,236,375	56.6%	\$933,182,925,966	54.2%
Land	\$167,456,494	19.5%	\$108,168,071,835	6.3%
Oil and Gas	\$123,760	0.0%	\$95,227,383,460	5.5%
Other	\$16,861,886	2.0%	\$10,222,442,516	0.6%

FUND BALANCE INFORMATION

Fund Balance (End of Year 2006-07 audited)	\$7,950,602	n/a	\$6,928,555,936	n/a
Percent of Total Budgeted Expenditures (2007-08)	n/a	30.0%	n/a	19.4%

ACTUAL REVENUE INFORMATION (2006-07)

	-----District-----						-----State-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Source:									
Total Revenues	\$24,406,452	100.0%	\$6,863	\$31,955,351	100.0%	\$8,986	\$42,964,784,690	100.0%	\$9,388
Local Tax	\$9,892,875	40.5%	\$2,782	\$11,909,689	37.3%	\$3,349	\$19,659,646,281	45.8%	\$4,296
Other Local & Intermediate	\$944,533	3.9%	\$266	\$1,963,363	6.1%	\$552	\$2,869,481,556	6.7%	\$627
State	\$13,566,427	55.6%	\$3,815	\$15,493,803	48.5%	\$4,357	\$16,222,292,576	37.8%	\$3,545
Federal	\$2,617	0.0%	\$1	\$2,588,496	8.1%	\$728	\$4,213,364,277	9.8%	\$921
Equity Transfers (excluded from revenues)	\$0	n/a	\$0	\$0	n/a	\$0	\$1,429,576,742	n/a	\$312

ACTUAL EXPENDITURE INFORMATION (2006-07)

By Object:									
Total Expenditures	\$22,320,789	100.0%	\$6,277	\$32,707,731	100.0%	\$9,198	\$46,508,533,420	100.0%	\$10,162
Payroll Costs	\$17,763,743	79.6%	\$4,995	\$19,762,024	60.4%	\$5,557	\$28,502,387,166	61.3%	\$6,228
Other Operating Costs	\$4,037,767	18.1%	\$1,135	\$5,886,388	18.0%	\$1,655	\$7,837,718,186	16.9%	\$1,713
Debt Service	\$181,578	0.8%	\$51	\$3,701,660	11.3%	\$1,041	\$3,986,797,798	8.6%	\$871
Capital Outlay	\$337,701	1.5%	\$95	\$3,357,659	10.3%	\$944	\$6,181,630,270	13.3%	\$1,351

ACTUAL EXPENDITURE INFORMATION (continued)	-----District-----						-----State-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function (Objects 6100-6400 only):									
Total Operating Expenditures	\$21,662,036	100.0%	\$6,092	\$25,504,112	100.0%	\$7,172	\$35,817,918,654	100.0%	\$7,826
Instruction (11,95)	\$12,218,116	56.4%	\$3,436	\$14,002,609	54.9%	\$3,938	\$20,594,711,222	57.5%	\$4,500
Instructional-Related Services (12,13)	\$603,670	2.8%	\$170	\$773,980	3.0%	\$218	\$1,272,291,670	3.6%	\$278
Instructional Leadership (21)	\$451,119	2.1%	\$127	\$501,133	2.0%	\$141	\$541,787,774	1.5%	\$118
School Leadership (23)	\$1,468,388	6.8%	\$413	\$1,468,388	5.8%	\$413	\$2,015,752,795	5.6%	\$440
Support Services-Student (31,32,33)	\$872,015	4.0%	\$245	\$1,067,996	4.2%	\$300	\$1,714,609,838	4.8%	\$375
Student Transportation (34)	\$1,032,682	4.8%	\$290	\$1,032,682	4.0%	\$290	\$986,829,865	2.8%	\$216
Food Services (35)	\$0	0.0%	\$0	\$1,601,419	6.3%	\$450	\$1,864,959,756	5.2%	\$407
Cocurricular Activities (36)	\$798,268	3.7%	\$224	\$800,381	3.1%	\$225	\$938,075,929	2.6%	\$205
Central Administration (41,92)	\$977,126	4.5%	\$275	\$977,126	3.8%	\$275	\$1,250,828,405	3.5%	\$273
Plant Maintenance and Operations (51)	\$2,903,387	13.4%	\$816	\$2,941,133	11.5%	\$827	\$3,903,183,060	10.9%	\$853
Security and Monitoring Services (52)	\$68,204	0.3%	\$19	\$68,204	0.3%	\$19	\$265,420,353	0.7%	\$58
Data Processing Services (53)	\$269,061	1.2%	\$76	\$269,061	1.1%	\$76	\$469,467,987	1.3%	\$103
Community Services (61)	\$139,474	n/a	\$39	\$144,300	n/a	\$41	\$199,842,045	n/a	\$44
Equity Transfers (excluded from expenditures)	\$0	n/a	\$0	\$0	n/a	\$0	\$1,429,576,742	n/a	\$312
Instructional Expenditure Ratio*** (11,12,13,31)		60.5%						64.1%	

ACTUAL PROGRAM EXPENDITURE INFORMATION (2006-07)

By Program:									
Total Operating Expenditures	\$16,579,417	100.0%	\$4,662	\$18,670,192	100.0%	\$5,250	\$26,805,417,659	100.0%	\$5,857
Bilingual/ESL Education (25)	\$689,654	4.2%	\$194	\$963,377	5.2%	\$271	\$1,147,584,336	4.3%	\$251
Career & Technology Education (22)	\$765,665	4.6%	\$215	\$801,880	4.3%	\$226	\$904,463,540	3.4%	\$198
Accelerated Education (24,30)	\$1,229,046	7.4%	\$346	\$2,100,041	11.2%	\$591	\$3,316,962,237	12.4%	\$725
Gifted & Talented Education (21)	\$296,847	1.8%	\$83	\$296,847	1.6%	\$83	\$396,113,945	1.5%	\$87
Regular Education (11)	\$10,195,294	61.5%	\$2,867	\$10,480,090	56.1%	\$2,947	\$15,776,435,075	58.9%	\$3,447
Special Education (23)	\$2,517,058	15.2%	\$708	\$3,142,104	16.8%	\$884	\$4,327,469,222	16.1%	\$946
Athletics/Related Activities (91)	\$580,926	3.5%	\$163	\$580,926	3.1%	\$163	\$648,031,515	2.4%	\$142
Other (26,28,29)	\$304,927	1.8%	\$86	\$304,927	1.6%	\$86	\$288,357,789	1.1%	\$63

PROGRAM INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Student Enrollment by Program:				
Bilingual/ESL Education	652	17.6%	721,119	15.5%
Career & Technology Education	773	20.9%	972,731	20.9%
Gifted & Talented Education	194	5.2%	348,820	7.5%
Special Education	390	10.5%	464,789	10.0%
Teachers by Program (population served):				
Bilingual/ESL Education	7.3	3.0%	23,378.3	7.3%
Career & Technology Education	10.5	4.3%	12,497.0	3.9%
Compensatory Education	9.6	3.9%	11,431.7	3.6%
Gifted & Talented Education	1.3	0.5%	6,469.8	2.0%
Regular Education	187.3	76.1%	227,349.0	70.7%
Special Education	30.2	12.3%	31,552.5	9.8%
Other	0.0	0.0%	9,051.2	2.8%

'^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.
 '@' Includes TAKS(Accommodated).
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.
 '#' The \$0.145 includes 238 districts with an Interest and Sinking (I & S) tax rate of \$0.000.
 Among districts with I & S tax rates, the state average is \$0.189.
 '@@' Not Used for School Funding calculations.
 '****' For more details on this Chapter 44 measure, please go to http://www.tea.state.tx.us/school.finance/audit/instexp_ratio.html.