

2008-09 Academic Excellence Indicator System

District Name: ELGIN ISD

Campus Name: PHOENIX HIGH SCHOOL

Campus #: 011902004

2009 Accountability Rating: AEA: Academically Acceptable

***Note: District at-risk completion data were used
for 2009 accountability evaluation purposes.***

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 2
Total Students: 36
Grade Span: 09 - 12
School Type: Secondary

District Name: ELGIN ISD
Campus Name: PHOENIX HIGH SCHOOL
Campus #: 011902004

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) (Standard Accountability Indicator)															
Reading/ELA	2009	91%	83%	-	69%	*	78%	*	*	*	57%	83%	*	*	*
	2008	91%	84%	-	60%	*	60%	*	*	*	*	*	*	*	*
Mathematics	2009	82%	72%	-	17%	*	29%	*	*	*	< 1%	33%	*	*	*
	2008	80%	69%	-	*	*	*	*	*	*	*	*	*	*	*
Science	2009	78%	65%	-	36%	*	43%	*	*	*	60%	17%	*	*	*
	2008	74%	61%	-	50%	*	50%	*	*	*	*	*	*	*	*
Soc Studies	2009	93%	85%	-	83%	*	> 99%	*	*	*	67%	> 99%	*	*	*
	2008	91%	87%	-	80%	*	80%	*	*	*	*	*	*	*	*
All Tests	2009	74%	60%	-	14%	*	22%	*	*	*	13%	17%	*	*	*
	2008	72%	58%	-	17%	*	17%	*	*	*	*	*	*	*	*
TAKS Met 2009 Standard with TPM (Sum of All Grades Tested, INCLUDE SELECTED TAKS(Accommodated))															
Reading/ELA	2009	96%	92%	-	77%	*	78%	*	*	*	57%	> 99%	*	*	*
Mathematics	2009	89%	80%	-	17%	*	29%	*	*	*	< 1%	33%	*	*	*
Science	2009	83%	70%	-	45%	*	57%	*	*	*	60%	33%	*	*	*
Soc Studies	2009	98%	94%	-	92%	*	> 99%	*	*	*	83%	> 99%	*	*	*
All Tests	2009	84%	71%	-	21%	*	33%	*	*	*	13%	33%	*	*	*
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2009	34%	24%	-	8%	*	11%	*	*	*	< 1%	17%	*	*	*
	2008	34%	24%	-	< 1%	*	< 1%	*	*	*	*	*	*	*	*
Mathematics	2009	31%	21%	-	< 1%	*	< 1%	*	*	*	< 1%	< 1%	*	*	*
	2008	28%	15%	-	*	*	*	*	*	*	*	*	*	*	*
Science	2009	26%	15%	-	< 1%	*	< 1%	*	*	*	< 1%	< 1%	*	*	*
	2008	22%	14%	-	< 1%	*	< 1%	*	*	*	*	*	*	*	*
Soc Studies	2009	44%	33%	-	8%	*	14%	*	*	*	< 1%	17%	*	*	*
	2008	36%	27%	-	20%	*	20%	*	*	*	*	*	*	*	*
All Tests	2009	16%	8%	-	< 1%	*	< 1%	*	*	*	< 1%	< 1%	*	*	*
	2008	15%	7%	-	< 1%	*	< 1%	*	*	*	*	*	*	*	*
TAKS Progress Measure (Sum of All Grades Tested) (AEA Indicator)															
	2009	81%	*	-	81%	*	87%	87%	*	*	76%	85%	*	78%	*
	2008	73%	*	-	86%	*	78%	> 99%	*	*	89%	84%	*	93%	> 99%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 3
Total Students: 36
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School Type: Secondary

District Name: ELGIN ISD
Campus Name: PHOENIX HIGH SCHOOL
Campus #: 011902004

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2009	87%	78%	-	64%	*	78%	*	*	*	50%	83%	*	*	*
	2008	86%	79%	-	60%	*	60%	*	*	*	*	*	*	*	*
Mathematics	2009	80%	69%	-	17%	*	29%	*	*	*	< 1%	33%	*	*	*
	2008	78%	67%	-	*	*	*	*	*	*	*	*	*	*	*
Science	2009	78%	65%	-	36%	*	43%	*	*	*	60%	17%	*	*	*
	2008	74%	61%	-	50%	*	50%	*	*	*	*	*	*	*	*
Soc Studies	2009	93%	85%	-	83%	*	> 99%	*	*	*	67%	> 99%	*	*	*
	2008	91%	87%	-	80%	*	80%	*	*	*	*	*	*	*	*
All Tests	2009	72%	57%	-	13%	*	22%	*	*	*	11%	17%	*	< 1%	*
	2008	69%	55%	-	17%	*	17%	*	*	*	*	*	*	*	*
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated) and TAKS-Modified) (2011 Preview)															
Reading/ELA	2009	87%	78%	-	64%	*	78%	*	*	*	50%	83%	*	*	*
Mathematics	2009	80%	69%	-	17%	*	29%	*	*	*	< 1%	33%	*	*	*
Science	2009	76%	64%	-	36%	*	43%	*	*	*	60%	17%	*	*	*
Soc Studies	2009	92%	85%	-	83%	*	> 99%	*	*	*	67%	> 99%	*	*	*
All Tests	2009	71%	56%	-	13%	*	22%	*	*	*	11%	17%	*	< 1%	*

T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 4
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Campus Name: PHOENIX HIGH SCHOOL
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2009 TAKS Participation (Grades 3-11)														
Tested	98.5%	99.3%	-	100.0%	*	100.0%	100.0%	*	-	100.0%	100.0%	*	100.0%	-
By Test Version														
TAKS (1 or more)	90.8%	90.7%	-	95.7%	*	100.0%	100.0%	*	-	90.9%	100.0%	*	90.9%	-
Not on TAKS	7.7%	8.6%	-	4.3%	*	0.0%	0.0%	*	-	9.1%	0.0%	*	9.1%	-
TAKS(Acc) Only	2.3%	4.5%	-	4.3%	*	0.0%	0.0%	*	-	9.1%	0.0%	*	9.1%	-
TAKS-M Only	3.3%	1.8%	-	0.0%	*	0.0%	0.0%	*	-	0.0%	0.0%	*	0.0%	-
TAKS-Alt Only	0.8%	0.5%	-	0.0%	*	0.0%	0.0%	*	-	0.0%	0.0%	*	0.0%	-
Combination	1.3%	1.8%	-	0.0%	*	0.0%	0.0%	*	-	0.0%	0.0%	*	0.0%	-
By Acct Status														
Acct System	87.3%	89.0%	-	60.9%	*	75.0%	33.3%	*	-	72.7%	50.0%	*	36.4%	-
Non-Acct System	11.2%	10.3%	-	39.1%	*	25.0%	66.7%	*	-	27.3%	50.0%	*	63.6%	-
Mobile	4.7%	4.7%	-	39.1%	*	25.0%	66.7%	*	-	27.3%	50.0%	*	63.6%	-
Non-Acct Test	6.4%	5.6%	-	0.0%	*	0.0%	0.0%	*	-	0.0%	0.0%	*	0.0%	-
Hurricane Ike	0.1%	0.0%	-	0.0%	*	0.0%	0.0%	*	-	0.0%	0.0%	*	0.0%	-
Not Tested														
Absent	0.1%	0.1%	-	0.0%	*	0.0%	0.0%	*	-	0.0%	0.0%	*	0.0%	-
LEP Exempt	0.9%	0.0%	-	0.0%	*	0.0%	0.0%	*	-	0.0%	0.0%	*	0.0%	-
Other	0.4%	0.5%	-	0.0%	*	0.0%	0.0%	*	-	0.0%	0.0%	*	0.0%	-
Hurricane Ike	0.0%	0.0%	-	0.0%	*	0.0%	0.0%	*	-	0.0%	0.0%	*	0.0%	-
Total Count	3,132,150	2,576	-	23	4	12	6	1	0	11	12	1	11	0
2008 TAKS Participation (Grades 3-11)														
Tested	98.4%	99.3%	-	100.0%	*	100.0%	-	-	-	100.0%	100.0%	*	100.0%	-
By Program														
TAKS (1 or more)	90.9%	90.8%	-	90.0%	*	94.1%	-	-	-	77.8%	100.0%	*	83.3%	-
Not on TAKS	7.5%	8.5%	-	10.0%	*	5.9%	-	-	-	22.2%	0.0%	*	16.7%	-
TAKS(Acc)	2.7%	3.3%	-	5.0%	*	0.0%	-	-	-	11.1%	0.0%	*	8.3%	-
TAKS-M Only	2.9%	3.6%	-	5.0%	*	5.9%	-	-	-	11.1%	0.0%	*	8.3%	-
TAKS-Alt Only	0.7%	0.4%	-	0.0%	*	0.0%	-	-	-	0.0%	0.0%	*	0.0%	-
Combination	1.2%	1.1%	-	0.0%	*	0.0%	-	-	-	0.0%	0.0%	*	0.0%	-
By Acct Status														
Acct System	87.1%	86.4%	-	30.0%	*	35.3%	-	-	-	22.2%	36.4%	*	25.0%	-
Non-Acct System	11.3%	12.8%	-	70.0%	*	64.7%	-	-	-	77.8%	63.6%	*	75.0%	-
Mobile	5.1%	6.7%	-	65.0%	*	58.8%	-	-	-	66.7%	63.6%	*	66.7%	-
Non-Acct Test	6.2%	6.1%	-	5.0%	*	5.9%	-	-	-	11.1%	0.0%	*	8.3%	-
Not Tested														
Absent	0.2%	0.0%	-	0.0%	*	0.0%	-	-	-	0.0%	0.0%	*	0.0%	-
LEP Exempt	0.9%	0.1%	-	0.0%	*	0.0%	-	-	-	0.0%	0.0%	*	0.0%	-
Other	0.5%	0.6%	-	0.0%	*	0.0%	-	-	-	0.0%	0.0%	*	0.0%	-
Total Count	3,075,682	2,457	-	20	3	17	0	0	0	9	11	4	12	0

T E X A S E D U C A T I O N A G E N C Y
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2008-09 Campus Performance

Section I - Page 5
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District Name: ELGIN ISD
Campus Name: PHOENIX HIGH SCHOOL
Campus #: 011902004

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)														
Percent of Failers Passing TAKS														
Reading/ELA	2009	49%	38%	-	*	*	*	*	*	*	*	*	*	*
	2008	53%	46%	-	*	*	*	*	*	*	*	*	*	*
Mathematics	2009	37%	29%	-	< 1%	*	*	*	*	*	*	*	*	*
	2008	36%	34%	-	*	*	*	*	*	*	*	*	*	*
Average TGI Growth														
Reading/ELA	2009	0.52	0.40	-	*	*	*	*	*	*	*	*	*	*
	2008	0.58	0.50	-	*	*	*	*	*	*	*	*	*	*
Mathematics	2009	0.38	0.34	-	-0.46	*	*	*	*	*	*	*	*	*
	2008	0.34	0.40	-	*	*	*	*	*	*	*	*	*	*
Attendance Rate														
2007-08	95.5%	95.0%	-	93.2%	*	93.2%	93.6%	*	-	93.9%	92.5%	*	92.8%	-
2006-07	95.5%	95.6%	-	94.1%	*	96.0%	92.2%	-	-	94.1%	94.1%	*	94.5%	-
Annual Dropout Rate (Gr 7-12) (AEA Indicator)														
2007-08	2.2%	1.4%	-	16.4%	0.0%	19.5%	20.0%	*	-	19.4%	12.9%	14.3%	11.5%	-
2006-07	2.7%	3.0%	-	16.3%	*	9.5%	20.0%	-	-	23.8%	10.7%	*	9.5%	-
Completion/Student Status Rate (Gr 9-12)														
Class of 2008														
Graduated	79.1%	78.6%	-	39.3%	*	35.0%	57.1%	-	-	30.8%	46.7%	*	33.3%	-
Received GED	1.5%	1.2%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	*	0.0%	-
Continued HS	8.9%	11.3%	-	42.9%	*	50.0%	14.3%	-	-	46.2%	40.0%	*	61.1%	-
Dropped Out (4-yr)	10.5%	8.9%	-	17.9%	*	15.0%	28.6%	-	-	23.1%	13.3%	*	5.6%	-
Class of 2007														
Graduated	78.0%	72.7%	-	32.0%	0.0%	33.3%	45.5%	-	-	20.0%	40.0%	*	25.0%	-
Received GED	2.0%	0.9%	-	4.0%	0.0%	0.0%	9.1%	-	-	0.0%	6.7%	*	0.0%	-
Continued HS	8.7%	11.6%	-	56.0%	100.0%	66.7%	27.3%	-	-	70.0%	46.7%	*	75.0%	-
Dropped Out (4-yr)	11.4%	14.8%	-	8.0%	0.0%	0.0%	18.2%	-	-	10.0%	6.7%	*	0.0%	-
Completion Rate II (w/GED) (AEA Indicator)														
Class of 2008	89.5%	91.1%	-	82.1%	*	85.0%	71.4%	-	-	76.9%	86.7%	*	94.4%	-
Class of 2007	88.6%	85.2%	-	92.0%	100.0%	100.0%	81.8%	-	-	90.0%	93.3%	*	100.0%	-
Completion Rate I (w/o GED) (Standard Accountability Indicator)														
Class of 2008	88.0%	89.9%	-	82.1%	*	85.0%	71.4%	-	-	76.9%	86.7%	*	94.4%	-
Class of 2007	86.7%	84.3%	-	88.0%	100.0%	100.0%	72.7%	-	-	90.0%	86.7%	*	100.0%	-

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2008-09 Campus Performance

Section I - Page 6
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
COLLEGE READINESS INDICATORS														
Advanced Course/Dual Enrollment Completion														
2007-08	23.1%	13.8%	-	*	-	-	-	*	-	-	*	-	-	-
2006-07	22.1%	11.9%	-	*	-	-	*	-	-	-	*	-	-	-
RHSP/DAP Graduates														
Class of 2008	81.4%	75.0%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	*	0.0%	-
Class of 2007	77.9%	83.1%	-	31.3%	-	33.3%	30.0%	-	-	33.3%	30.0%	-	20.0%	-
AP/IB Results														
Tested														
2008	20.9%	14.9%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	n/a	n/a	n/a
2007	20.0%	22.5%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	n/a	n/a	n/a
Examinees >= Criterion														
2008	50.1%	52.5%	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
2007	50.5%	32.1%	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
Scores >= Criterion														
2008	46.0%	44.7%	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
2007	46.8%	28.0%	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
Texas Success Initiative (TSI) - Higher Education Readiness Component (INCLUDES TAKS (Accommodated))														
Eng Lang Arts														
2009	63%	52%	-	22%	*	29%	*	*	*	20%	*	*	*	*
2008	57%	53%	-	*	*	*	*	*	*	*	*	*	*	*
Mathematics														
2009	62%	41%	-	11%	*	17%	*	*	*	< 1%	*	*	*	*
2008	56%	53%	-	*	*	*	*	*	*	*	*	*	*	*
SAT/ACT Results														
Tested														
Class of 2008	65.0%	47.3%	-	5.9%	*	0.0%	0.0%	-	-	12.5%	0.0%	n/a	n/a	n/a
Class of 2007	68.2%	61.1%	-	6.3%	-	0.0%	10.0%	-	-	0.0%	10.0%	n/a	n/a	n/a
At/Above Criterion														
Class of 2008	27.2%	11.2%	-	*	-	-	-	-	-	*	-	n/a	n/a	n/a
Class of 2007	27.0%	18.8%	-	*	-	-	*	-	-	-	*	n/a	n/a	n/a
Average SAT Score														
Class of 2008	987	939	-	*	-	-	-	-	-	*	-	n/a	n/a	n/a
Class of 2007	992	915	-	*	-	-	*	-	-	-	*	n/a	n/a	n/a
Average ACT Score														
Class of 2008	20.5	17.8	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
Class of 2007	20.2	18.5	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a

T E X A S E D U C A T I O N A G E N C Y
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2008-09 Campus Profile

Section II - Page 1
Total Students: 36
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	36	100.0%	-	3,863	4,728,204
Students By Grade: Early Childhood Education	0	0.0%	-	0.3%	0.3%
Pre-Kindergarten	0	0.0%	-	4.1%	4.2%
Kindergarten	0	0.0%	-	7.6%	7.7%
Grade 1	0	0.0%	-	8.2%	8.0%
Grade 2	0	0.0%	-	7.3%	7.9%
Grade 3	0	0.0%	-	8.3%	7.8%
Grade 4	0	0.0%	-	6.9%	7.5%
Grade 5	0	0.0%	-	7.6%	7.5%
Grade 6	0	0.0%	-	7.5%	7.3%
Grade 7	0	0.0%	-	6.9%	7.3%
Grade 8	0	0.0%	-	6.8%	7.3%
Grade 9	3	8.3%	-	8.2%	8.2%
Grade 10	9	25.0%	-	8.0%	7.0%
Grade 11	13	36.1%	-	7.1%	6.4%
Grade 12	11	30.6%	-	5.4%	5.8%
Ethnic Distribution: African American	4	11.1%	-	15.0%	14.2%
Hispanic	23	63.9%	-	50.8%	47.9%
White	8	22.2%	-	33.2%	34.0%
Native American	1	2.8%	-	0.4%	0.4%
Asian/Pac. Islander	0	0.0%	-	0.6%	3.6%
Economically Disadvantaged	16	44.4%	-	65.7%	56.7%
Limited English Proficient (LEP)	0	0.0%	-	19.3%	16.9%
Students w/Disciplinary Placements (2007-08)	0	0.0%	-	2.8%	2.1%
At-Risk	36	100.0%	-	56.1%	48.3%
Mobility (2007-08)	56	83.6%	-	19.5%	19.8%
Number of Students per Teacher	11.9	n/a	-	15.7	14.4

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STUDENT INFORMATION

Graduates (Class of 2008):	-----Campus-----		Campus	District	State
	Count	Percent	Group		
Total Graduates	21	100.0%	-	212	252,121
By Ethnicity (incl. Special Ed.):					
African American	4	19.0%	-	38	33,873
Hispanic	11	52.4%	-	73	94,571
White	6	28.6%	-	97	112,983
Native American	0	0.0%	-	1	944
Asian/Pacific Islander	0	0.0%	-	3	9,750
By Graduation Type (incl. Special Ed.):					
Minimum H.S. Program	21	100.0%	-	53	46,999
Recommended H.S. Pgm./DAP	0	0.0%	-	159	205,122
Special Education Graduates	4	19.0%	-	24	26,091

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus	District	State
		Group		
Elementary: Kindergarten	-	-	19.1	19.0
Grade 1	-	-	20.1	19.0
Grade 2	-	-	21.5	19.3
Grade 3	-	-	20.8	19.3
Grade 4	-	-	23.5	19.7
Grade 5	-	-	22.6	22.1
Grade 6	-	-	23.5	21.5
Mixed Grades	-	-	2.0	21.8
Secondary: English/Language Arts	4.5	-	21.3	19.8
Foreign Languages	-	-	23.7	21.1
Mathematics	9.5	-	21.1	19.6
Science	2.5	-	23.8	20.5
Social Studies	7.0	-	24.3	21.7

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 3
Total Students: 36
Grade Span: 09 - 12
School Type: Secondary

District Name: ELGIN ISD
Campus Name: PHOENIX HIGH SCHOOL
Campus #: 011902004

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	4.3	100.0%	-	100.0%	100.0%
Professional Staff:	3.3	77.3%	-	60.1%	62.9%
Teachers	3.0	70.6%	-	50.1%	50.7%
Professional Support	0.0	0.0%	-	6.0%	8.4%
Campus Admin. (School Leader.)	0.3	6.6%	-	2.7%	2.8%
Educational Aides:	1.0	22.7%	-	11.2%	9.7%
Total Minority Staff:	1.0	23.2%	-	35.2%	43.8%
Teachers By Ethnicity and Sex:					
African American	1.0	32.9%	-	3.6%	9.7%
Hispanic	0.0	0.0%	-	16.1%	22.1%
White	2.0	67.1%	-	80.2%	66.7%
Native American	0.0	0.0%	-	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	-	0.0%	1.3%
Males	2.4	79.0%	-	27.0%	22.9%
Females	0.6	21.0%	-	73.0%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	0.5	17.3%	-	10.8%	7.3%
1-5 Years Experience	0.0	0.0%	-	30.8%	30.5%
6-10 Years Experience	0.2	5.3%	-	15.8%	20.0%
11-20 Years Experience	0.2	5.2%	-	21.4%	23.7%
Over 20 Years Experience	2.2	72.2%	-	21.2%	18.6%
			Campus	District	State
Average Years Experience of Teachers:		18.9 yrs.	- yrs.	11.1 yrs.	11.2 yrs.
Average Years Experience of Teachers with District:		11.6 yrs.	- yrs.	6.3 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$34,806	-	\$37,390	\$40,372
1-5 Years Experience		-	-	\$39,237	\$42,463
6-10 Years Experience		\$51,309	-	\$42,595	\$45,035
11-20 Years Experience		\$47,495	-	\$47,712	\$49,083
Over 20 Years Experience		\$65,605	-	\$54,093	\$57,325
Average Actual Salaries (regular duties only):					
Teachers		\$58,581	-	\$44,530	\$47,159
Professional Support		-	-	\$50,005	\$55,819
Campus Administration (School Leadership)		\$72,516	-	\$62,991	\$68,891
Contracted Instructional Staff (not incl. above):		0.0	-	0.0	2,034.5

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 4
Total Students: 36
Grade Span: 09 - 12
School Type: Secondary

District Name: ELGIN ISD
Campus Name: PHOENIX HIGH SCHOOL
Campus #: 011902004

ACTUAL OPERATING EXPENDITURE INFORMATION (2007-08)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$147,560	100.0%	\$4,760	\$147,560	100.0%	\$4,760	-	-	-
Instruction (11,95)	\$50,368	34.1%	\$1,625	\$50,368	34.1%	\$1,625	-	-	-
Instructional-Related Services (12,13)	\$643	0.4%	\$21	\$643	0.4%	\$21	-	-	-
Instructional Leadership (21)	\$1,465	1.0%	\$47	\$1,465	1.0%	\$47	-	-	-
School Leadership (23)	\$88,321	59.9%	\$2,849	\$88,321	59.9%	\$2,849	-	-	-
Support Services-Student (31,32,33)	-17	0.0%	-\$1	-17	0.0%	-\$1	-	-	-
Other Campus Costs (35,36,51,52,53)	\$6,780	4.6%	\$219	\$6,780	4.6%	\$219	-	-	-
By Program:									
Total Operating Expenditures	\$140,780	100.0%	\$4,541	\$140,780	100.0%	\$4,541	-	-	-
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Accelerated Education (24,30)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Regular Education (11)	\$592	0.4%	\$19	\$592	0.4%	\$19	-	-	-
Special Education (23)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Other (26,28,29)	\$140,188	99.6%	\$4,522	\$140,188	99.6%	\$4,522	-	-	-

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	0	0.0%	-	18.8%	16.0%
Career & Technical Education	14	38.9%	-	26.7%	21.4%
Gifted & Talented Education	0	0.0%	-	5.0%	7.5%
Special Education	4	11.1%	-	9.8%	9.4%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	-	0.5%	7.5%
Career & Technical Education	0.0	0.0%	-	4.3%	3.9%
Compensatory Education	3.0	100.0%	-	2.6%	3.6%
Gifted & Talented Education	0.0	0.0%	-	1.0%	2.0%
Regular Education	0.0	0.0%	-	81.2%	70.4%
Special Education	0.0	0.0%	-	10.0%	9.7%
Other	0.0	0.0%	-	0.4%	2.9%

'^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.
'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.

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