

Utility Usage and Cost for Fiscal Year

	2007-08				2008 - 2009 School Year	
	Fiscal Year					
Electricity:	Total Usage	September	October	November	December	January
Kilo Hours	6,408,125	735,912	595,543	609,339	431,033	386,067
Cost \$	703,213	76,979	65,841	87,734	50,991	52,182
Unit cost \$	0.109738	0.104604	0.110556	0.143982	0.118300	0.135164
Natural Gas:						
MCF	31,179	1,708	2,472	2,822	7,184	7,039
Cost \$	34,949	2,923	3,557	3,763	9,339	9,119
Unit cost \$	1.120915	1.711610	1.438774	1.333526	1.299937	1.295543
Water:						
Gallons	7,752,310	2,179,000	2,052,000	1,335,000	2,058,000	797,000
Cost \$	64,912	9,454	9,010	6,370	8,979	4,344
Unit cost \$	0.008373	0.004338	0.004391	0.004772	0.004363	0.005451
Aggregate						
Cost: \$	803,074	89,356	78,408	97,867	69,309	65,646

SD

r Ending 8/31/2009

Fiscal Year							
February	March	April	May	June	July	August	Totals
							2,757,894
							333,727
							0.122521
6,927							28,152
5,920							34,622
0.854653							1.322341
1,518,000							9,939,000
7,066							45,223
0.004655							0.004662
12,986	0	0	0	0	0	0	413,572

(+/-) change from 2007-2008	Electricity:
	Kilo Hours
	Cost
	Unit cost
	Natural Gas:
	MCF
	Cost
	Unit cost
	Water:
	Gallons
	Cost
	Unit cost
	Aggregate Cost: