

Utility Use and Cost
Elgin ISD
All Facilities -- 2/2020 to 12/2020

Month	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Therms)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Irrigation Use (Gallons)	Irrigation Cost	Refuse Cost	Total Utility Cost
02/2020	354,534	\$42,607	8,834	\$6,879	745,988	\$5,449	118,960	\$871	\$ 8,780	\$68,071
03/2020	305,834	\$34,622	3,881	\$3,252	297,667	\$3,504	156,186	\$1,035	\$5,307	\$49,411
04/2020	299,098	\$34,536	2,004	\$1,824	68,655	\$2,383	203,242	\$1,226	\$2,628	\$43,360
05/2020	382,508	\$41,376	1,057	\$1,133	78,043	\$2,544	327,050	\$1,795	\$2,757	\$50,425
06/2020	527,011	\$48,038	1,029	\$1,129	83,346	\$2,547	1,197,481	\$5,623	\$2,695	\$60,850
07/2020	643,393	\$56,879	832	\$1,031	145,174	\$2,922	2,951,031	\$13,451	\$3,291	\$78,642
08/2020	666,400	\$79,328	705	\$980	223,060	\$3,085	3,131,246	\$15,789	\$5,326	\$105,854
09/2020	602,622	\$54,677	1,636	\$1,668	269,986	\$3,251	2,004,690	\$10,609	\$6,850	\$78,590
10/2020	495,093	\$47,809	3,397	\$3,099	363,386	\$3,755	1,914,437	\$9,233	\$7,481	\$73,315
11/2020	397,969	\$40,997	4,794	\$4,192	377,777	\$3,735	1,754,386	\$8,560	\$7,156	\$66,556
12/2020	260,819	\$28,486	8,187	\$6,688	163,661	\$1,737	698,235	\$3,436	\$3,418	\$44,639
YTD Total	4,935,282	\$509,353	36,357	\$31,875	2,816,743	\$34,913	14,456,945	\$71,628	\$55,689	\$719,714
Grand Total	4,935,282	\$509,353	36,357	\$31,875	2,816,743	\$34,913	14,456,945	\$71,628	\$55,689	\$719,714